

## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£16,470
Total amount allocated for 2022/23	£18,790
How much (if any) do you intend to carry over from this total fund into 2023/24?	£3,689
Total amount allocated for 2023/24	£18,680
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£22,369

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024.                  Please see note above</p>	8%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?                  Please see note above</p>	6%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	4%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	Yes

Created by:



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## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

<b>Academic Year:</b> 2023/24		<b>Total fund allocated:</b> £22,369		<b>Date Updated:</b> 30/01/2024	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 20%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>		
Provision made for midday supervisor staff to provide sports activities, including the provision of equipment.	Purchase equipment to enable pupils to participate actively in a range of sport activities at lunch times. Including football goals and portable basketball hoops for UKS2 games resources for LKS2, top up KS1 resources, sandpit for EYFS.	£4,500	Pupil feedback indicate positive impact of this provision.		
<b>Key indicator 2:</b> The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 5%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>		
Sporting achievement, effort and progress is regularly celebrated across the school.	Achievements celebrated in Assembly and using the school social media. Display board updated termly to celebrate achievements.		Pupil surveys indicate that they are proud of their achievements and keen to participate in a range of competitions.		
Purchase quality Physical Education resources throughout the year.	PE leader to complete a half termly audit of PE equipment.  Leaders meet termly with school council to develop pupil voice and adapt the curriculum where necessary.	£250	Pupil surveys indicate that pupils feel more active in lessons.  Learning walks conducted by leaders indicate that resources are used to support all groups of learners effectively and that key skills are developed across the school.		

Ensure items in school hall used for PE lessons are safe.	Undertake repairs to blue benches including replacing feet and re-covering seats.	£975		
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<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Percentage of total allocation:
	27%

Intent	Implementation	Impact	
Upskill teaching staff by working alongside specialist coaches.	Merton Tennis Initiative to coach tennis lessons to Y5 pupils with the support of the class teacher.	£2,000	Pupils comment positively on the tennis and cricket provision.  More staff involved in extracurricular activities and all teachers feel more confident teaching new activities.
	Chance to Shine Foundation to coach cricket lessons to Y2 pupils with the support of the class teacher.	£1,200	
Improve the quality of physical education across the school and develop skills in light of school closure.	PE leader to meet with a range of pupils to talk about their PE lessons. PE leader complete an action plan to achieve targets to meet MSSM Gold Standard.	£750	Pupils make good or better progress in lessons and over time.  Monitoring tasks indicate that gaps in knowledge and attainment are closed as a result of the recent school closure.
	ECT training on leading PE lessons	£500	
	Other PE training for teachers	£1,600	

<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>	Percentage of total allocation:
	23%

Intent	Implementation	Impact
Encourage less confident children who are reticent to engage with active sessions and build positive experiences relating to sports and movement.	Specialist movement and dance teacher running interventions with targeted groups of children across the school.	£3,345

Top up swimming lesson arranged for those pupils not yet working at the age-related expectations.	Use that data to analyse trends and ascertain which children need top up swimming lessons. Book lessons with Canon's Leisure Centre.	£1,700	Increased number of children able to: <ul style="list-style-type: none"> <li>- swim competently, confidently and proficiently over a distance of at least 25 metres;</li> <li>- use a range of strokes effectively;</li> </ul> perform safe self-rescue in different water-based situations	
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				25%
Intent	Implementation		Impact	
To support the emotional wellbeing and resilience of our pupils by participating in a wide range of sports competitions across the whole school.	PE leader to organise and leader on local and cluster competitions.  Conduct a pupil survey to find out which competitions pupils are interested in.	£2,687(affiliation fee)  £2,300 cover for teachers	More children are given the opportunity to compete in a range of sporting competitions.  Data indicates that different groups of learners are given the opportunity to participate.	
Children participate in a whole Sports Day.	Sports Day 2024 planned in Sherwood Park. School council consulted with the decide sports they want to participate in. Cost of trimming grass and drawing lines.	£500	Parent and carer feedback positively about the Sports Day.  Children are provided with an opportunity to compete against their peers in a safe environment.	

Signed off by	
Head Teacher:	Andriana Samouel
Date:	
Subject Leader:	Tahmina Kabir
Date:	
Governor:	Antonia Palmer
Date:	